



Park District
Headquarters
4600 Crestmore Road
Jurupa Valley, CA 92509
951/955-4310

Riverside County
Regional Park & Open-Space
District Advisory Commission Meeting
Riverside County Parks & Open-Space District
4600 Crestmore Road
Jurupa Valley, CA 92509
951.955.4398



Thursday, January 5, 2017, 1:00 p.m.

REVISED AGENDA
(1/03/17)

1.0 Study Session

- 1.1 Off Highway Vehicle Recreation Budget**
Brande Hune, Bureau Chief

2.0 Call to Order

3.0 Pledge of Allegiance to the Flag

4.0 Roll Call

5.0 Approval of Minutes – Action

Approval of Minutes of November 3, 2016.

6.0 Special Recognition

7.0 Public Comments Related to Fish and Game

*A three-minute limitation will apply to each member of the public who wishes to address the Commission on a matter not on the agenda. No member of the public is allowed to “share” his/her three minutes with any other member of the public. (Usually, any items received under this heading are referred to staff for further study, research, completion and/or future Commission action.) Any person wishing to address the Commission on any matter, whether or not it appears on this agenda, is requested to complete a **Request to Speak form** available from the Recording Secretary. The completed form is to be submitted to the Secretary prior to an individual being heard. Whenever possible, lengthy testimony should be presented to the Commission in writing and only pertinent points presented orally.*

8.0 Fish and Game Related Business

8.1 Fish & Game Trust Fund – Information

The Park District will give a financial update on the Fish & Game Trust Fund.

8.2 Fish & Game Report – Information

9.0 Public Comments Related to Off-Highway Vehicle Recreation (OHVR)

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10.0 Public Comments Related to the Regional Park & Open-Space District

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11.0 Committee Reports

11.1 Trails Committee Report

11.2 OHVR Ad Hoc Committee Report

12.0 Old Business

12.1 Meeting Calendar 2017 – Action Scott Bangle, General Manager Job Code 2017-01

Amend and Approve the 2017 District Advisory Commission Meeting Calendar.

12.2 **Balanced Scorecard Targets – Action Kyla Brown, Bureau Chief Job Code 2017-02**

Approve the Balanced Scorecard targets.

13.0 New Business

13.1 Point of Sale System (POS) – Information Matthew Lohr, Superintendent

13.2 15/16 District Audit – Receive & File Scott Bangle, General Manager Job Code 2017-03

14.0 Tentative Future Agenda Items

14.1 User Fees

14.2 2017-18 Budget

14.3 2020 Strategic Plan

14.4 Monarch Butterfly Project

14.5 **MSHCP Managed Lands (Study Session)**

15.0 Commissioners Report – Information



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16.0 Park District Status Reports – Information

16.1 Miscellaneous Items of Interest

Scott Bangle, General Manager

17.0 Next Meeting – Discussion

March 9, 2017, 10:00 a.m., Mayflower Park (Maintenance Building), 4980 Colorado River Road
Blythe, CA 92225, pending approval of item # 12.1.

18.0 Adjournment



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