ANNUAL REPORT
2018-2019
BOARD OF DIRECTORS
- Kevin Jeffries, First District
- Karen Spiegel, Vice Chair, Second District
- Chuck Washington, Chair, Third District
- V. Manuel Perez, Fourth District
- Jeff Hewitt, Fifth District

COUNTY EXECUTIVE TEAM
- George Johnson, County Executive Officer
- Lisa Brandl, Chief Operating Officer
- Rob Field, Assistant County Executive Officer
  Economic and Community Development

PARK DISTRICT EXECUTIVE TEAM
- Scott Bangle, General Manager/Parks Director
- Kyla Brown, Assistant Parks Director
- Erin Gettis, Chief - Planning and Development
- Dustin McLain, Chief - Parks and Resources
- Megan Gomez, Fiscal Manager

DISTRICT ADVISORY COMMISSION
- Mark Balys, First District
- Amie Kinne, Chair, First District
- Jon Christensen, Second District
- Daniel Hake, Second District
- Cois Byrd, Third District
- Anthony Migliore, Third District
- Bob Grady, Vice Chair, Fourth District
- Hugh Van Horn, Fourth District
- Marty Rosen, Fifth District
- Bill Zimmerman, Fifth District
- Vacancy: Fourth District

HISTORICAL COMMISSION
- Ruth Atkins, First District
- Joyce Hohenadl, First District
- Steve Lech, Chair, Second District
- Don Williamson, Second District
- Corinne Awad, Third District
- Darell Farnbach, Third District
- Maureen Boren, Fourth District
- Renee Brown, Fourth District
- Bernie Howlett, Fifth District
- Mario Garai, Fifth District
- Kim Johnson, Vice Chair, Member at Large

TRAILS COMMITTEE
- Trixie Anderson, First District
- Jerry Jolliffe, Second District
- Robin Reid, Vice Chair, Third District
- Richard Croy, Chair, Fifth District
- Vacancy: Fourth District

DISTRICT AWARDS

CALIFORNIA PARK & RECREATION SOCIETY
- Marketing & Communications Award, Digital Media
- Historic Riverside County Mobile App

NATIONAL ASSOCIATION OF COUNTY PARK & RECREATION OFFICIALS
- Marketing Award
- Historic Riverside County Mobile App
- Park & Recreation Program – Class II Award
- Healthy Living Extravaganza
- Planning Initiative Award
- Comprehensive Trails Plan

CALIFORNIA TRAILS AND GREENWAYS
- Merit Award – Planning
- Comprehensive Trails Plan

DISTRICT SHINING STARS
The District recognizes the accomplishments of employees and volunteers who exemplify the District’s values. Individuals and groups were chosen based upon their demonstration of Accomplishments, Connecting, Teamwork, Innovation, Outstanding Service, Networking, and Stewardship.

Employee of the Year Award:
- Vicki Armentrout, Area Manager – Eastern Regional Parks

Volunteer of the Year Award:
- Maureen McFarland, Bogart Park

General Manager’s Award:
- Oscar Serrato, Supervising Ranger – Open Space
General Message

I am pleased to share with you the 2018-19 Fiscal Year Annual Report. As you read through the pages note that we had a very productive year despite several unexpected challenges. To begin, we had an extremely wet fall and winter following two major fires in the region. This led to two highway washouts that greatly impeded access to our mountain parks. As of this writing, state highway crews have partially opened one highway with the other still under reconstruction. This has impacted our customers and staff who have had to make adjustments in their travels, oftentimes adding hours to the commute.

In the spring, we were overwhelmed by crowds in the Lake Elsinore/Temescal Valley area who came from all over the world to witness the California poppy super bloom that resulted from the wet winter. The event went viral on social media and it seemed as though everyone needed a selfie, even those who were not properly prepared for the terrain, outside hazards and climate. Events like these happen rarely, if ever, yet both occurred during this reporting period. Thankfully, staff performed exceptionally well, thus exceeding expectations under the most difficult of circumstances.

This year also marked an exciting surge of partnership collaborations, capital improvements and increased visitor usage. We entered an agreement with a consortium that will be providing educational and vocational programs to the Louis Robidoux Nature Center. We also launched our Off-Highway Vehicle Plan, began construction design for the Mayflower Sewer Project, completed the Lake Skinner Turf Reduction Project, completed the Headquarters Expansion Project and survived the CAPRA re-accreditation site visit resulting in 100% compliance with national standards.

Looking back, I am amazed at how much can occur in 365 days. I recognize that I have the privilege of leading a great organization that is committed and dedicated to delivering results, despite the challenges. We will continue to embrace the difficult, forging ahead to deliver on our brand promise that Parks Make Life Better!®

I remain optimistic about our future and am proud of the work we accomplished this year. I hope you enjoy!

Scott Bangle, CPRP
General Manager | Parks Director
HEALTH & WELLNESS

• Received local, state and national recognition for the Comprehensive Trails Plan for Riverside County.
• Hosted the Santa Ana River Trail Bike Ride and Festival on October 14, 2018, in partnership with the City of Riverside, Rivers and Lands Conservancy, Riverside County Parks Foundation, Riverside Community Services Foundation, and Santa Ana River Trust. The event featured 11 partners and attracted over 200 attendees who learned about the Santa Ana River Trail and benefits of fitness, health and wellness.
• Hosted the annual Healthy Living Extravaganza & Unity Color Run at Rancho Jurupa Park on April 27, 2019. The event attracted 700 participants and featured over 80 health and wellness related vendors who helped educate Riverside County residents about healthy choices. Partners included Healthy Jurupa Valley, City of Riverside, Reach Out, Burrttec Waste Industries, Wylie Center, and Chick-fil-A.
• Trained and supported 396 low income and at-risk youth at the Jurupa Valley Boxing Club in partnership with volunteer coaches.
• Co-sponsored and permitted a total of 21 community and regional special events offering a variety of recreational opportunities throughout Riverside County.
• Completed a one-mile section of the Santa Ana River Trail (Phase 5) within Chino Hills State Park.
• Lake Cahuilla Veterans Regional Park hosted swim and transition portions of first annual IRONMAN event which attracted over 4,000 participants to the Coachella Valley.
• Sheltered evacuees from both the Holy Jim and Cranston Fire burn areas during heavy rains due to mud flow and flash flood conditions.

SOCIAL EQUITY

• Completed Park District American’s with Disabilities Act (ADA) transition plan update and initiated ADA improvements at Santa Rosa Plateau Visitor’s Center and Hidden Valley Nature Preserve.
• Received Off-highway Vehicle Recreation (OHVR) planning grant of $250,000 to complete feasibility study.
• Completed Lake Skinner Splash Pad expansion and the District’s first inclusive playground.
• Transitioned Bogart Park to Beaumont-Cherry Valley Recreation and Park District for local management of the park and improved access for area residents.
• Launched award-winning Historic Riverside County landmark app providing visual information for each selected historic landmark within the County, along with options for driving tours.
• Worked in conjunction with County partners on homeless encampment evacuations during storm and flood events in the Santa Ana Riverbed.
• Completed Mayflower Park Tourism Plan and preliminary sewer engineering report to assist with future master planning efforts.
• Received $17,500 California Humanities grant for “Familia y Tradiciones: Four generations of change at Jensen-Alvarado Ranch”.
• Taught 748 children how to fish during the Youth Fishing Clinics held at Rancho Jurupa Park, Lake Cahuilla Veterans Regional Park, Mayflower Park, and Lake Skinner Recreation Area.
• Partnered with Idyllwild Community Center to host their annual egg hunt for the first time at Idyllwild Park with over 300 in attendance.
• Hidden Valley Wildlife Area and Nature Center recognized as a Neighborhood Success Story by Riverside Neighborhood Partnership.
• Completed Parks Headquarters Expansion Project, adding over 4,000 square feet of flexible use space for an increased number of diverse public and private events. Outdoor areas were also improved, including the courtyard and pond restoration.
• 98,685 attendees visited nature and historic interpretive sites, learning about the historic sites and native species found in Riverside County.
• Completed Stephen’s kangaroo rat habitat restoration at Kabian Reserve.
• Completed ephemeral pool improvement leading to first recorded successful reproduction of western spadefoot frogs since 2007.
• Completed Lake Skinner turf reduction project, replacing 3.6 acres of turf with trees and wood chips to reduce water usage.
• Managed surge of over 100,000/weekend visitors inundating open-space areas near Lake Elsinore as a result of the super bloom.
• Partnered with Adopt-A-Trail volunteers to conduct 21 trail clean up and restoration events, improving 41 miles of trail throughout Riverside County.
• Conducted non-native grassland removal on 838 acres of land and provided entry for sheep grazing in Norton Younglove Reserve.
• Rehabilitated 3 acres of riparian habitat within the Southwestern Riverside County Multi-Species Reserve by removing tamarisk and planting 500 native trees.
• Implemented the use of ArcGIS Survey 123 for Natural Resources Division monitoring and restoration.
• Removed and upgraded boundary signage on all open-space reserves in order to improve communication of reserve rules and regulations.
• Removed over 23 tons of trash left behind by homeless encampments and illegal dumps in the Santa Ana River and managed reserve lands.
• Utilized the California Conservation Corps to install 45 erosion control features, removed 2 acres of non-native vegetation, and restored 1.5 miles of trails at Box Spring Mountain Reserve.
• Upgraded Santa Rosa Plateau Ecological Reserve trailheads by installing 10 new trash cans and replacing 6 iron ranger fee stations.
• Promoted employee development by completing 423 training hours within the Natural Resources Division.
• Installed over 7,400 feet of fencing and 5 gates to protect reserve lands from unauthorized activity.
• Actively managed over 600 acres of land for endangered and protected species, including burrowing owl and Delhi sands flower-loving fly.
• Assisted Riverside County Sheriff’s Department with clearing over 3,000 plants from an illegal marijuana grow on reserve lands.
• Nonnative plants were removed from the recently completed Clinton Keith Wildlife Overcrossing.
<table>
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<tr>
<th>YEAR</th>
<th>FY15-16 RESULTS</th>
<th>FY17-18 RESULTS</th>
<th>FY18-19 TARGET</th>
<th>FY18-19 RESULTS</th>
<th>DASHBOARD</th>
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* Data not available or target not set  
* Pending Final Year-End Audit (Oct 2019)

- ✔ 95% or better than target
- • 85% to 94% of target
- ● 84% or less than target
- ▶ Data not available or target not set
- * Pending Final Year-End Audit (Oct 2019)
FUNDING SOURCES

- 42% Property Taxes
- 33% Regional Parks & Trails Fees
- 18% Other Financing Sources
- 3% Rents, Leases, Concessions
- 3% Recreation & Tourism Fees
- 2% Historical & Interpretive

FUNDING USES

- 47% Regional Parks
- 11% Nature Centers
- 10.5% Contractual
- 9% Habitat and Open Space
- 8.9% Recreation & Tourism
- 7.6% Administration
- 5.6% Planning
- 0.4% Trails
- 0% Historic Preservation

FUNDING PROJECTS

- 57.5% Regional Parks
- 34.2% Santa Ana River Trail
- 6.9% Regional Trails
- 0.9% Infrastructure
- 0.5% Nature Centers

REVENUE HISTORY

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<th>Year</th>
<th>Property Tax</th>
<th>Regional Parks &amp; Trails Fees</th>
<th>Other Financing Sources</th>
<th>Rents, Leases, Concessions</th>
<th>Recreation &amp; Tourism Fees</th>
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</table>

County General Fund
MISSION STATEMENT
To acquire, protect, develop, manage and interpret for the inspiration, use, and enjoyment of all people, a well-balanced system of park related places of outstanding scenic, recreational, and historic importance.

VISION
To be the regional leader in improving lives through people, parks, places and programs.

www.RivCoParks.org
4600 Crestmore Road, Jurupa Valley, CA 92509
951.955.4310